

NOTICE AND AGENDA

**MANAGEMENT COMMITTEE for the
MONTEREY REGIONAL STORMWATER
MANAGEMENT PROGRAM**

DATE: February 25, 2026
TIME: 9:30 a.m.
LOCATION: Monterey One Water Conference Room, 5 Harris Court, Building D, Monterey CA

THIS HYBRID MEETING WILL BE HELD BOTH IN-PERSON AND VIRTUALLY

To join the Zoom Webinar Meeting, click on this link:

<https://us02web.zoom.us/j/85759892580?pwd=sBdrTsMPcA9cjDgD9YSesa7bkHzBaO.1>

or copy and paste the link into your browser. If your computer does not have audio, you will need to join the meeting via phone. To participate telephonically, you can call the number below and enter the webinar ID number and password when prompted:

(669) 900-9128 | Webinar ID: 857 5989 2580 | Passcode: 332743

PUBLIC COMMENTS: If you are unable to participate via telephone or webinar, you may submit your comments by e-mailing them to MontereySEA@my1water.org with one of the following subject lines: "PUBLIC COMMENT ITEM #" (insert the item number relevant to your comment) or "PUBLIC COMMENT - NON-AGENDA ITEM". Comments must be received by 12:00 p.m. on Tuesday, February 24, 2026. All submitted comments will be provided to the Committee, may be read into the record, and will be compiled as part of the public record.



In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Program Administrator at (831) 645-4635 or by email at MontereySEA@my1water.org. Notification 30 hours prior to the meeting will enable the Committee to make reasonable arrangements to ensure accessibility to this meeting. Later requests will be accommodated to the extent feasible.

Officers: Chairperson: Kevin Anderson, City of Monterey
 Vice-Chairperson: Patrick Grogan, City of Seaside

Participating Entities: City of Carmel-by-the-Sea City of Del Rey Oaks
 City of Monterey City of Pacific Grove City of Sand City
 City of Seaside County of Monterey

Coordinating Entities: Pebble Beach Company

<u>AGENDA ITEMS</u>	<u>Page #</u>
1. Call to Order / Roll Call	N/A
2. Public Comments	N/A
3. Approve Management Committee (MC) Meeting Minutes for 01/28/26 (Attachment 1)	03

INFORMATION AND DISCUSSION ITEMS

Page #

- | | | |
|--|----------------|-----|
| 4. Monthly PE/PO Report | (Attachment 2) | 07 |
| 5. MOA Progress Report | | N/A |
| 6. Preliminary Fiscal Year 2026-2027 Budget Review | (Attachment 3) | 18 |
| 7. 2NDNATURE Strategy Session | | N/A |
| 8. 2026 Committee Meeting Calendar | (Attachment 4) | 21 |

ADMINISTRATIVE REPORTS

- | | | |
|---|--|-----|
| 9. Program Administrator Update | | N/A |
| a. CA Legislative Briefing | | |
| b. CASQA Meetings Summary | | |
| c. Prop 4 - SWRP Requirements | | |
| 10. Management Committee Member Updates | | N/A |
| a. City of Carmel-by-the-Sea | | |
| b. City of Del Rey Oaks | | |
| c. City of Monterey | | |
| d. City of Pacific Grove | | |
| e. City of Sand City | | |
| f. City of Seaside | | |
| g. County of Monterey | | |

SCHEDULE NEXT MEETING / ADJOURNMENT

N/A

11. Schedule Next Meeting:

The next MC Meeting is scheduled for Wednesday, March 25, 2026, at 9:30 a.m.

12. Meeting Adjournment



MEETING MINUTES for January 28, 2026

AGENDA ITEMS

1. Call to Order / Roll Call

Chairperson Anderson (*City of Monterey*) called the meeting to order at 9:30 a.m. and performed the roll call.

Management Committee Members:

- City of Carmel-by-the-Sea - absent
- City of Del Rey Oaks - Ron Fucci
- City of Monterey - Kevin Anderson
- City of Pacific Grove - George Fuerst
- City of Sand City - Leon Gomez, joined at 9:34 a.m.
- City of Seaside - Patrick Grogan
- County of Monterey - absent

Program Administrator

Erica Parker (Monterey One Water, M1W)

Other In-Person:

Lacey Raak (Environmental Innovations, EI)

Other Virtual:

Rebecca Baggott (City of Monterey)
Karl Kreutzer (City of Monterey)

2. Public Comments

Chairperson Anderson called for public comment, none received.

3. Approve Management Committee Meeting Minutes for 12/10/25

Action: On a motion by Grogan (*City of Seaside*), seconded by Fucci (*City of Del Rey Oaks*), the Management Committee (MC) approved the MC Meeting Minutes for 12/10/25. Anderson called for public comment before the vote; none received.

Ayes: Anderson, Fucci, Fuerst, Grogan

Noes: None

Absent: Bilse, Gomez, Trapani

INFORMATION AND DISCUSSION ITEMS

4. PE/PO Program Monthly Update

Raak (*EI*) summarized outreach efforts for December, highlighting that the presentation contained some outdated numbers as it does not include January activities. December saw the outreach to classrooms fully activated, the first volunteer storm drain emblem labeling event (12 members of the public helped), and planning for 2026. EI provided the first assembly-style school visit at Robert Down Elementary, including an outdoor element to identify storm drains. Engagement on social media accounts is increasing exponentially with paid boosts on certain posts, and progress towards minimum goals for Facebook and Instagram follower growth stands at 89% and 94% respectively.

Printouts of the updated outreach materials were provided to all MC members present at the end of the meeting. Hard copies will be distributed to local businesses like hardware stores, garden centers, and auto repair facilities. EI is working to identify the best way to train hardware store staff on how to support customers making stormwater safe purchases. Parker (*M1W*) pointed out that

Our Water Our World (OWOW) subscribers expressed interest in the program providing advocate certification training to expand the number of certified store advocates

- Follow-up action: Parker will research and report back estimated timelines for OWOW program updates.

EI is coordinating an event with Surfrider to share with the public the water quality data collected. They also are queued up to book television ads for the regional TV ad campaign, a partnership with other stormwater programs on the Central Coast to promote awareness.

Raak mentioned that Earth Month is fast approaching, and it will be a busy time for EI. She requested that MC Members let them know as soon as possible if they have any specific needs and/or events - this will allow their team to accommodate these priority requests.

5. MOA Progress Report

Parker reviewed Member Entity progress in obtaining approval for the updated MOA. Details are included in the table below.

Member Entity	Status
Carmel	Signed
Del Rey Oaks	Signed
Monterey	Legal review
Pacific Grove	Awaiting signatures
Sand City	Legal review
Seaside	Signed
County	Legal review

6. 2026 Committee Meeting Calendar

Parker reviewed the meeting calendar approved by the MC in December.

ACTION ITEMS

7. Consider Submission of Letter of Support for AB 35 (Alvarez, 2026)

Parker presented AB 35, a bill before the California Legislature seeking to exempt Proposition 4 (2024) from the Administrative Procedure Act to facilitate granting out funds to eligible projects.

Action: On a motion by Anderson, seconded by Grogan, the MC approved the submission of a letter of support for AB 35 to the California Legislature. Anderson called for public comment before the vote; none received.

Ayes: Anderson, Fucci, Fuerst, Gomez, Grogan

Noes: None

Absent: Bilse, Trapani

8. Election of MC Chair and Vice Chair

"Selection of Officers: Each year the Management Committee shall select a Chair and Vice-Chair. The selection of the members to serve in this position shall be at the regularly scheduled January meeting and shall be based on nominations by the Management Committee. No member of the Management Committee may serve as Chair or Vice-Chair for more than two consecutive and complete one-year terms."

Action: Fucci nominated Anderson for MC Chair and Grogan for Vice Chair, seconded by Fuerst (City of Pacific Grove). Anderson called for public comment before the vote; none received.

Ayes: Anderson, Fucci, Fuerst, Gomez, Grogan

Noes: None

Absent: Bilse, Trapani

ADMINISTRATIVE REPORTS

9. Program Administrator Update

a. Quarterly Report - 10/01/25-12/31/25

Parker shared that the report does not include the one pay period in November and two from December. She will be sending out the first invoices for this fiscal year next week. With recommendations from EI, the approach for the regional TV ad campaign partnership may be adapted in the future, including formalizing the partnership with memorandums of understanding.

In February or March of this year, there will be a virtual operations and maintenance training on permeable pavers and pervious pavement hosted by MRSWMP. Video resources will be the focus for April through June. Parker requested Members provide leads on a venue for the annual hybrid Construction Site BMP training, with a 50-person capacity. Parker mentioned that 2NFORM staff are interested in presenting at a future MC meeting - Members requested it for the February meeting.

➤ Follow-up action: Parker will schedule the 2NFORM discussion for the next meeting.

b. Mid-Year Accomplishments

Parker reviewed the increase in website usage, Constant Contact email addresses and engagement, and YouTube channel usage. She also highlighted three City newsletters mentioning stormwater and the presentation made at the Pacific Grove Beautification and Natural Resources Commission (PG BNRC).

c. CASQA, IRWM, PG BNRC Meeting Summaries

Parker reported on a Greater Monterey County Integrated Regional Watershed Management (GMC IRWM) meeting held 12/18/25 where members discussed Prop 4 funding requirements. To qualify for these grant funds, a project must be included in a Stormwater Resource Plan (SWRP), and GMC IRWM will be sending out a solicitation for new projects to be added. The Monterey Peninsula IRWM is exploring how to add projects to the SWRP but has not identified a process.

The State Water Resources Control Board (SWRCB) currently estimates a release of the MS4 Phase II draft permit for public comment in May 2026.

➤ Follow-up action: Parker will continue research on SWRP project requirements for Prop 4 funding.

➤ Follow-up action: Parker will share links to SWRCB Stormwater Capture and Use Workshop, CASQA Annual Conference resources,

➤ Follow-up action: Parker will begin arranging presentations with Member Jurisdictions.

10. Management Committee Member Updates

a. City of Carmel-by-the-Sea: No report.

- b. City of Del Rey Oaks: Fucci reported that FORTAG work is moving to do the switchover for the bridge this week. Hana Gardens has vacated the store's location on City property, and he has been coordinating fire fuel reduction work happening at the airport. Next month he will not be able to attend the MC meeting because of the Public Works Officers Conference.
- c. City of Monterey: Anderson shared that he participated in a Caltrans Resident Engineer Academy - a virtual week-long training he recommends for best practices on state and federally funded projects. The City Council is discussing survey results for public support of a stormwater utility fee: no overwhelming support but the Council will examine options for moving forward. He met with Katie Seigler from the California Marine Sanctuary to discuss their approach and priorities for pollutant reduction efforts.
- d. City of Pacific Grove: Fuerst stated that ASBS inspections continue, and the Kimpton Mirador Hotel will be hosting a ribbon cutting as the project is complete. The Hotel collaborated with the City on stormwater infrastructure, installing an underground retention basin onsite, and providing funding to support upgrades to the entry and neighboring intersection with new stormwater infrastructure.
- e. City of Sand City: Gomez reported that they are conducting required staff training for new hires and a refresher for existing employees. Significant work was needed to finalize the Marriott Hotel maintenance agreement for onsite stormwater control measures, finally executing it this month. There were some issues with the Hotel's irrigation system connection with the municipal system that he's been resolving.
- f. City of Seaside: Grogan shared that they are completing an infiltrator project on Eucalyptus Rd - infiltration basins inherited from US Army, using Fort Ord Reuse Authority (FORA) funding allocated to the City before FORA dissolved.
- g. County of Monterey: No report.

SCHEDULE NEXT MEETING / ADJOURNMENT

11. Schedule Next Meeting

The next MC Meeting is scheduled for Wednesday, February 25, 2026, at 9:30 a.m.

12. Meeting Adjournment

The meeting was adjourned at 10:46 a.m.



Monterey SEA Monthly Report February, 2026

This report provides an overview of the activities and impacts
for the months of January



ENVIRONMENTAL
INNOVATIONS



Monthly Highlights (December)

- ★ Entire Grade Presentations
- ★ Emblem Labeling Volunteer Day in Seaside
- ★ 2026 Social Media

February 2026 Report



ENVIRONMENTAL
INNOVATIONS

Progress on Classroom Metrics and Goals

Metric	Progress	Minimum Goal	Actual Achieved
Number of students reached in K-3 grade	25%	750	188
Number of Booklets Distributed	65%	700	452
Number of classroom visits (24)	92%	24	22
Number of student reached in 4-12th grade (600)	44%	600	264
Distribute Pre and Post Surveys to 100% of classroom participants and partner presentations MSEA Pre- and post-Survey K-3.pdf MSEA Pre- and post-Survey 4-8.pdf MSEA Pre- and post-Survey 9-12.pdf	33%	1350	452
Total Number of Pre Surveys Completed			452
Total Number of Post Surveys Completed			432
Achieve at least a 10% increase in student awareness, based on survey responses (This only reflects surveys that had both pre and post survey completed.)	144%	10%	14.39%
Conduct 2 Teacher Trainings reaching at least 20 teachers	0%	2	0
Feb 2026 MRSWMP Meeting Packet Page 9 of 21 Collect 20 Teacher Evaluations of Program	15%	20	3

February 2026 Report



ENVIRONMENTAL
INNOVATIONS

Progress on Classroom Metrics and Goals

New Presentation Style: Robert Down Elementary School requested entire grade presentations

Schools want to plan community volunteer days, emblem labeling around their schools for next year!

Rescheduled with Santa Catalina School

Working with Monterey Bay Environmental Educators (MBEE) group to plan teacher trainings

Feb 2026 MRSWMP Meeting Packet Page 10 of 21



Storm viewing station during walking field trip



Progress on Community Outreach Metrics and Goals

Metric	Progress	Minimum Goal	Actual Achieved
Number of BMPs distributed to City/County Offices (posters/brochures). Distribute to at least 6 locations	100%	6	6
Participate in 5 events (at least 7 days total) - large events with stormwater model, surveys, brochures used	43%	7	3
Reach 1,500 people during community events	45%	1,500	676
Distribute 1,300 informational items	17%	1,300	224
Number of Surveys Distributed at Events to gauge public awareness and perception of stormwater issues and pollution sources and solutions	9%	350	31
Host or co-host workshops (pollutants of concern, Low Impact Design, stormwater friendly gardening techniques) 2 workshops reaching 45 people	0%	2	0
	0%	45	0



Progress on Community Outreach Metrics and Goals

Metric	Progress	Minimum Goal	Actual Achieved
Locations of OWOW displayed	4%	24	1
Home Improvement Stores receiving Materials	0%	4	0
Garden and Landscaping Stores receiving Material	0%	4	0
Auto Supply Stores receiving Materials	0%	4	0
City/County offices	100%	6	6
Auto Repair Facilities receiving materials	0%	3	0
Number of In-Store Trainings	0%	2	0
Number of "partner events" (and participants by event); example may include park work day.	80%	5	4
Number of volunteers	36%	50	18
Number of volunteer hours	54%	100	53.5
Number of storm drain site oil locations visited and updated	32%	150	48



Progress on Community Outreach Metrics and Goals

Community Events in January:

- None

Getting ready and continuing to registering for an event-filled Earth Month!

Informational Flyers are printed and ready to be delivered. This is scheduled for first week of February.

January Emblem Labeling Volunteer Event:

- 12 Volunteers
- 25 storm drains labeled or re-labeled
- Mix of K-12, CSUMB students, and community members from cities like



Emblem Labeling Volunteer Day



Outreach Material Updates

Pest Control Tips
 Best Management Practices for Gardeners, Homeowners, and Landscapers

MONTEREY SEA
 COMMERCIAL WASTE AUTHORITY

Most storm drains around Monterey Bay flow directly into creeks and the ocean without treatment, carrying pollution that harms wildlife and people. Yard care and home maintenance can wash fertilizers, pesticides, and herbicides into drains, poisoning fish, insects, and groundwater. Fortunately, safer and more sustainable ways exist to manage pests and protect your home.

Safe Substitutes For Chemical Pest Control

<div style="display: flex; align-items: center; margin-bottom: 10px;"> <div> <p>Garden Aphids and Mites: Mix one tablespoon of liquid soap with one cup of vegetable oil. Add one teaspoon of this mixture to a cup of water and spray it on affected plants. (Note: Vegetable oil may harm plants in the cabbage family.)</p> </div> </div> <div style="display: flex; align-items: center; margin-bottom: 10px;"> <div> <p>Mice and Rats: Set snap or electrocution traps to catch them. Seal off entry points into your home and eliminate food sources such as pet bowls, dirty dishes, and trash. Consistent use of traps and regular cleaning will help keep them away.</p> </div> </div>

<div style="display: flex; align-items: center; margin-bottom: 10px;"> <div> <p>Ants: Place boric acid powder or hydramethylnon baits in problem areas, cracks, and along insect pathways. These are mild poisons, so be sure they are inaccessible to children and pets.</p> </div> </div> <div style="display: flex; align-items: center; margin-bottom: 10px;"> <div> <p>Roaches: Apply boric acid powder to cracks and entry points (similar to the method for ants). Additionally, place bay leaves on pantry shelves to deter roaches.</p> </div> </div>
--

<div style="display: flex; align-items: center; margin-bottom: 10px;"> <div> <p>Spiders: Clear webs using a brush and seal entry points. Use yellow exterior light bulbs to decrease the number of insects and spiders in general. Spray peppermint oil in hiding places to deter them.</p> </div> </div> <div style="display: flex; align-items: center; margin-bottom: 10px;"> <div> <p>Caterpillars: When caterpillars are actively feeding, apply products containing <i>Bacillus thuringiensis</i> to the leaves.</p> </div> </div>
--

Practice Integrated Pest Management Tactics

Relying solely on chemicals for pest control is only a temporary solution; the pests will eventually return. A more effective approach to help control pests is known as Integrated Pest Management (IPM). Here are the basics of IPM:

<p>Physical controls: Seal holes, create barriers, handpick pests, and use traps.</p>	<p>Biological Controls: Use predatory insects and bacterial insecticides to manage pest populations.</p>	<p>Chemical Controls: If needed, choose the least toxic option and use only when other methods aren't effective.</p>
--	---	---

For more information, go to: www.montereysea.org

Automotive Maintenance & Car Care
 Best Management Practices for Commercial Auto Maintenance and Repair

MONTEREY SEA
 COMMERCIAL WASTE AUTHORITY

Most storm drains around Monterey Bay flow directly into creeks and the ocean without treatment, carrying pollution that harms wildlife and people. Chemicals from car maintenance like oil, fuel, antifreeze, and soap wash into storm drains and pollute the ocean, reducing oxygen in the water and harming marine life. Your auto shop can readily prevent pollution and protect the health of your employees. Your customers will appreciate your efforts as well.

You Can be the Part of the Solution:
Pollution Prevention Tips for Auto Repair Shops

<p>Keep a Dry Shop: Never let anything but clean stormwater reach drains or waterways. Plug any indoor drains tied to the storm drain system.</p> <p>Carwash Without Pollution: If you wash cars for clients, make sure you have a dedicated, covered area, with an oil/water clarifier and a sewer connection.</p> <p>Safer Parts and Brake Cleaning: Use aqueous parts and brake washers, they're safer, cleaner, and effective. Skip aerosol solvents; soap and water do the job.</p> <p>Auto Body Shops: Sanding waste is frequently tracked outside of shops, is often found in storm drains near auto body shops, and is dangerous for workers to breathe in. Use sanding tools with HEPA-vacuum attachments.</p> <p>Spill Prevention: Always use secondary containment for all oils, coolants, and solvents. Use spill pans, drip trays, pumps and tubing to catch or eliminate pouring and transfer spills. Clean up any spills immediately using an absorbent pad.</p> <p>Floor Cleaning Done Right: Don't hose down bays. Use a hydrophobic mop for oil and a separate mop for coolant.</p> <p>Educate Employees: Include water quality training in new employee orientations and conduct annual review sessions.</p> <p>Educate Customers: Share the action you take to prevent pollution and create a safe working environment with your customers. They will appreciate it and keep coming back!</p>	
---	--

Waste Disposal

ReGen Monterey: regenmonterey.org (831) 384-5313
 Salinas Valley Solid Waste Authority: svswa.org/commercial (831) 775-3000

Spill Response Agencies:

County spill response: bit.ly/MCSpillResponse

For more information, go to: www.montereysea.org

Complete

[Top Ten Pollution Prevention Tips](#)

[Yard and Garden Tips \(English\)](#)

[Yard and Garden Tips \(Spanish\)](#)

[Commercial Auto Repair/Care](#)

[Home Auto Repair/Care](#)

[Classroom Survey K-3](#)

[Classroom Survey 4-8](#)

[Classroom Survey 9-12](#)

In Development

Construction

Painting

Concrete

Updated materials along with OWOW materials, are set for specific types of stores

Feb 2026 MRSWMP Meeting Packet Page 14 of 21

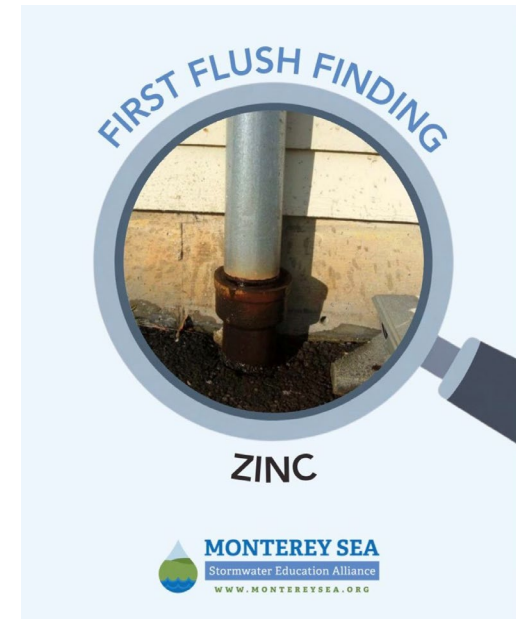
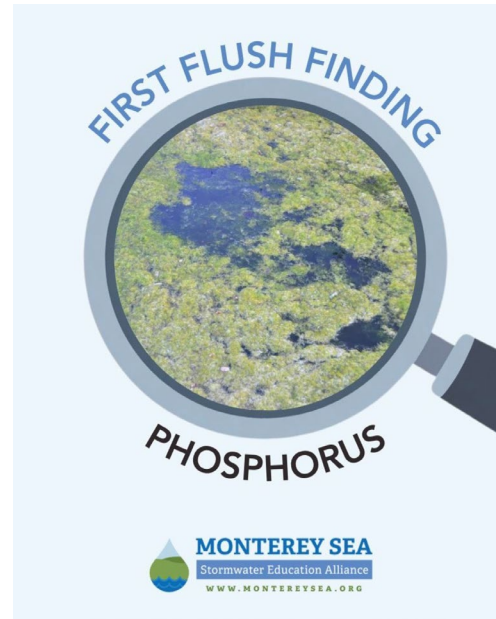
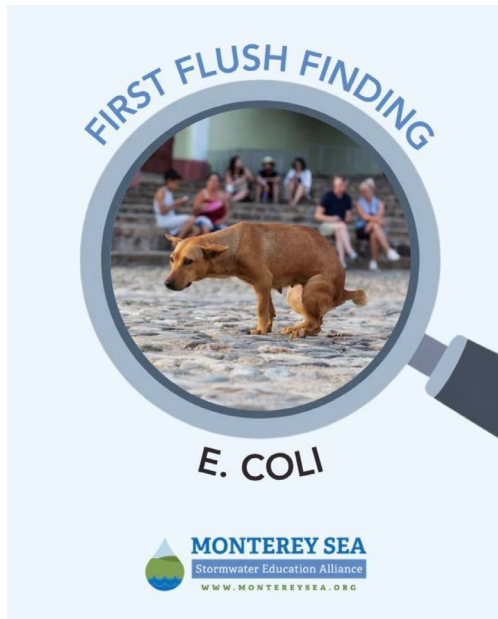
MRSWMP Report for Feb 2026 PE/PO Page 8 of 11



Progress on Digital and Creative Metrics and Goals

Social media plan in place

- Scheduled for every week
- First Flush educational posts





Progress on Digital and Creative Goals and Metrics

Metric	Progress	Minimum Goal	Actual Achieved
Increase number of IG followers (from 338 in July 2025)	96%	450	430
Increase number of FB followers (from 433 in July 2025)	90%	500	450



Upcoming Events and Activities

1. [Project Tracker](#)
2. Scheduling and prepping for Spring events
3. School presentations and teacher training coming up
 - a. Coordination with Monterey Bay Environmental Educators for teacher training
4. Individual store distribution scheduled for first week of February

FY 26-27 MRSWMP Cost Share Worksheet DRAFT

PROGRAM ELEMENT	FY 25-26 Budgeted Cost <small>(w/o admin fee)</small>	Δ from FY 25-26	FY 26-27	M1W Admin Fee (+10%)	TOTAL Line-Item BUDGET	Cost-Share Allocation Schedule
Salary and Benefits (1 FTE Position)	\$ 166,320.00	\$ 4,989.60	\$ 171,309.60	\$ 17,130.96	\$ 188,440.56	A (total)
Program Positions - Fixed Fee Portion	\$ 70,000.00		\$ 70,000.00		\$ 70,000.00	A-1
Program Positions - Population-based Portion	\$ 96,320.00		\$ 101,309.60		\$ 118,440.56	A-2
Programs Budget	\$ 10,250.00	\$ -	\$ 10,250.00	\$ 1,025.00	\$ 11,275.00	B
Conferences, Travel	\$ 5,000.00		\$ 5,000.00			
Training	\$ 4,500.00		\$ 4,500.00			
Committee Development	\$ 750.00		\$ 750.00			
E.7 & E.8 Permit Activities (Coordinator Contract, Supplies, Regional TV Ads)	\$ 158,692.00	\$ -	\$ 158,692.00	\$ 15,869.20	\$ 174,561.20	B
Our Water Our World License	\$ 1,725.00	\$ (125.00)	\$ 1,600.00	\$ 160.00	\$ 1,760.00	B
Web Development	\$ 1,890.00	\$ 610.00	\$ 2,500.00	\$ 250.00	\$ 2,750.00	B
Sponsorships (Snapshot Day, Coastal Cleanup, Sustainable Contingency)	\$ 3,500.00	\$ 500.00	\$ 4,000.00	\$ 400.00	\$ 4,400.00	B
Stormwater Monitoring Program (E.8 & E.14)	\$ 9,240.00	\$ 760.00	\$ 10,000.00	\$ 1,000.00	\$ 11,000.00	B
Stormwater Monitoring Program (E.8 & E.14)	\$ 35,694.00	\$ -	\$ 35,694.00	\$ 3,569.40	\$ 39,263.40	C
Program and Analysis Costs	\$ 14,826.00		\$ 14,826.00	\$ 1,482.60	\$ 16,308.60	
Lab Fees	\$ 20,868.00		\$ 20,868.00	\$ 2,086.80	\$ 22,954.80	
2NDNATURE Software License	\$ 34,043.05	\$ 1,702.15	\$ 35,745.20	\$ 3,574.52	\$ 39,319.72	D
CASQA Membership	\$ 6,250.00	\$ 625.00	\$ 6,875.00	\$ 687.50	\$ 7,562.50	E
BUDGET COMPONENT TOTALS	\$ 427,604.05	\$ 9,061.75	\$ 436,665.80	\$ 43,666.58	\$ 480,332.38	

Updated Costs	
CASQA '26	\$ 6,875.00
CASQA '27	\$ 8,125.00
2NFORM '25	\$ 34,043.05
2NFORM '26	\$ 35,745.20
OWOW '25	\$ 1,725.00
OWOW '26	\$ 1,562.00

Notes

- +3% from FY 25-26 (COLA)
- FY 26-27 confirmed costs
- 2NDNATURE = 5% increase
- Awaiting confirmation**
- M1W Cost Allocation Plan in development

FY 26-27 MRSWMP Participating Entities Detail DRAFT

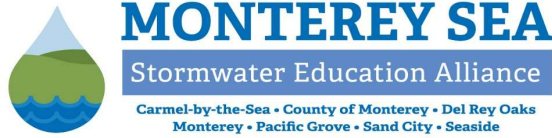
PARTICIPATING ENTITIES	Cost Share Schedule A					Cost Share Schedule B			Cost Share Schedule C	Schedule D	Sched E	TOTAL Line-Item BUDGET (Including +10% M1W Admin Fee)	
	Fixed Fee Share		Population-Based Share		Total Schedule A Share Cost Total (A1+A2)	Population (2020)	Population Share	Population Share Cost (B)	Monitoring Locations (Total)	Monitoring Share Cost (See Monitoring Program)	Participant Cost		Participant Cost
	Participant Share	Fixed Cost (A1)	Participant Population (2020)	Population - Based Cost (A2)									
TRADITIONAL PERMITTEES													
Carmel-by-the-Sea	14.3%	\$ 10,000.00	3,220	\$ 2,760.73	\$ 12,760.73	3,220	2.3%	\$ 4,643.99	2	\$ 5,609.06	\$ 3,118.50	\$ 549.37	\$ 26,681.66
Del Rey Oaks	14.3%	\$ 10,000.00	1,592	\$ 1,364.93	\$ 11,364.93	1,592	1.1%	\$ 2,296.04	0	\$ -	\$ 808.50	\$ 549.37	\$ 15,018.84
Monterey	14.3%	\$ 10,000.00	30,212	\$ 25,902.87	\$ 35,902.87	30,212	21.2%	\$ 43,572.77	4	\$ 11,218.11	\$ 8,893.50	\$ 1,284.17	\$ 100,871.43
Pacific Grove	14.3%	\$ 10,000.00	15,090	\$ 12,937.72	\$ 22,937.72	15,090	10.6%	\$ 21,763.31	5	\$ 14,022.64	\$ 4,273.50	\$ 549.37	\$ 63,546.54
Sand City	14.3%	\$ 10,000.00	325	\$ 278.65	\$ 10,278.65	325	0.2%	\$ 468.73	0.2	\$ 560.91	\$ 808.50	\$ 549.37	\$ 12,666.15
Seaside	14.3%	\$ 10,000.00	32,366	\$ 27,749.65	\$ 37,749.65	32,366	22.7%	\$ 46,679.34	0.8	\$ 2,243.62	\$ 9,240.06	\$ 1,284.17	\$ 97,196.84
County of Monterey	14.3%	\$ 10,000.00	55,339	\$ 47,446.01	\$ 57,446.01	55,339	38.8%	\$ 79,811.78	2	\$ 5,609.06	\$ 12,177.17	\$ 2,796.67	\$ 157,840.69
Traditional Permittees' TOTAL	100.00%	\$ 70,000.00	138,144	\$ 118,440.56	\$ 188,440.56	138,144	96.84%	\$ 199,235.96	14	\$ 39,263.40	\$ 39,319.72	\$ 7,562.51	\$ 473,822.15
COORDINATING ENTITIES													
Pebble Beach Co	0.0%		0			4,514	3.2%	\$ 6,510.24	0				\$ 6,510.24
Coordinating Entities' TOTAL			0			4,514			0				
Participants' TOTAL	100.0%	\$ 70,000.00	138,144	\$ 118,440.56	\$ 188,440.56	142,658	100.0%	\$ 205,746.20	14	\$ 39,263.40	\$ 39,319.72	\$ 7,562.51	\$ 480,332.39

FY 26-27 MRSWMP Monitoring Program Worksheet DRAFT

MONITORING PROGRAM ELEMENT	Total Cost - per Event		Total Budgeted Fees	Total + Admin Fee
	Dry Run	First Flush		
CMSF Fees (distributed equally per event)	\$ 10,434	\$ 10,434	\$ 20,868	\$ 22,955
Lab Fees (see calculations below)	\$ 7,413	\$ 7,413	\$ 14,826	\$ 16,309
TOTALS	\$ 17,847	\$ 17,847	\$ 35,694	\$ 39,263

Program Positions Programs Budget	Lab Cost - per Event		ANNUAL TOTAL
	Dry Run	First Flush	
Number of sites inspected	14	14	28
Number of samples collected per site	1	2	--
- assumed no. of samples for dry events	11	0	11
Number of Receiving Water samples per event	0	2	2
Total number of samples per event	14	28	42
Cost per sample	\$ 353	\$ 353	--
TOTALS	\$ 4,942	\$ 9,884	\$ 14,826

PARTICIPATING ENTITIES	Dry Run			First Flush			PERMITTEE MONITORING COST	Cost + Admin Fee
	No. of sites inspected	Participant Share	Participant Event Cost	No. of sites inspected	Participant Share	Participant Event Cost		
TRADITIONAL PERMITTEES								
Carmel-by-the-Sea	2	14.3%	\$ 2,550	2	14.3%	\$ 2,550	\$ 5,099	\$ 5,609
Del Rey Oaks	0	0.0%	\$ -	0	0.0%	\$ -	\$ -	\$ -
Monterey	4	28.6%	\$ 5,099	4	28.6%	\$ 5,099	\$ 10,198	\$ 11,218
Pacific Grove	5	35.7%	\$ 6,374	5	35.7%	\$ 6,374	\$ 12,748	\$ 14,023
Sand City	0.2	1.4%	\$ 255	0.2	1.4%	\$ 255	\$ 510	\$ 561
Seaside	0.8	5.7%	\$ 1,020	0.8	5.7%	\$ 1,020	\$ 2,040	\$ 2,244
County of Monterey	2	14.3%	\$ 2,550	2	14.3%	\$ 2,550	\$ 5,099	\$ 5,609
<i>Participating Entities' TOTAL</i>	14	100.0%	\$ 17,847	14	100.0%	\$ 17,847	\$ 35,694	\$ 39,263
COORDINATING ENTITIES								
Pebble Beach Company	0	0.0%	\$ -	0	0.0%	\$ -	\$ -	\$ -
<i>Coordinating Entities' TOTAL</i>	0			0				
<i>Participants' TOTAL</i>	14	100.0%	\$ 17,847	14	100.0%	\$ 17,847	\$ 35,694	\$ 39,263



2026 Calendar

Management Committee Meetings			Member Training Schedule		
Committee Meeting Date (4th Wed @ 09:30)	Staff Review Agenda w/Chair and Vice Chair	Agenda Packet Publish Date	Date	Trainer	
2026*			2025		
January 28, 2026	January 7, 2026	January 23, 2026	Quarter 3	September 25, 2025	Verux
<i>Election of Chair and Vice Chair</i>			Topic	Construction Site BMPs	
February 25, 2026	February 11, 2026	February 20, 2026	Quarter 4	October 7, 2025	2NDNATURE
<i>Begin budget analysis for FY 26-27</i>			Topic	2NFORM Modules	
March 25, 2026	March 11, 2026	March 20, 2026	2026		
<i>Draft budget consideration by committee</i>			Quarter 1	March	Shari Carlet
April 22, 2026	April 8, 2026	April 17, 2026	Topic	O&M for Permeable Pavers	
<i>Target budget approval by committee</i>			Quarter 2	SLO Post-Construction SW Guidebook	Wallace Group
May 27, 2026	May 13, 2026	May 22, 2026	Topic	PCR Video	
<i>Deadline to submit MRSWMP budget to M1W</i>			Quarter 3	Sept 21-25, 2025	TBD
June 24, 2026	June 10, 2026	June 19, 2026	Topic	Construction Site BMPs	
July 22, 2026	July 8, 2026	July 17, 2026	Quarter 4		
August 26, 2026	August 12, 2026	August 21, 2026	Topic		
September 23, 2026	September 9, 2026	September 18, 2026	Other Important Dates		
October 28, 2026	October 14, 2026	October 23, 2026	April 1-30, 2026	Earth Month	
November 26, 2026		November 20, 2026	April 18, 2026	Carmel Earth and Arbor Day	
CANCELLED		Send cancellation	May 2, 2026	Snapshot Day	
December 9, 2026	November 18, 2026	December 4, 2026	August 1, 2026	Begin volunteer recruitment for First Flush	
			August 15, 2026	Dry Run/First Flush Annual Report complete	
			September 15, 2026	Annual Report resources provided by staff	
			Sept 21-25, 2025	Storm Water Awareness Week	
			October 15, 2026	Annual Reports due	
			Oct 26-28, 2026	CASQA annual conference	
*NOTES:					
2026 Staff Review dates with Chair and Vice Chair are estimates					
TBD by MC leadership					